

**Usage Comparison October 2005 to October 2006**

	Grange 06	Grange 05	Hartham 06	Hartham 05	Leventhorpe 06	Leventhorpe 05	Fanshawe 06	Fanshawe 05	Ward Freman 06	Ward Freman 05	TOTAL 06	TOTAL 05	06 - 05 Difference
Adult Swim	1,832	1,947	1,714	2,226	530	630	776	749	576	476	5,428	6,028	-600
Junior Swim	1,433	1,699	1,470	1,751	368	567	469	460	325	345	4,065	4,822	-757
Concession Swim	358	331	435	686	187	165	292	269	169	135	1,441	1,586	-145
<b>TOTAL</b>	<b>3,623</b>	<b>3,977</b>	<b>3,619</b>	<b>4,663</b>	<b>1,085</b>	<b>1,362</b>	<b>1,537</b>	<b>1,478</b>	<b>1,070</b>	<b>956</b>	<b>10,934</b>	<b>12,436</b>	<b>-1,502</b>
Monthly % Variation	-9%		-22%		-20%		4%		12%		-12%		

**Usage Comparison November 2005 to November 2006**

	Grange 06	Grange 05	Hartham 06	Hartham 05	Leventhorpe 06	Leventhorpe 05	Fanshawe 06	Fanshawe 05	Ward Freman 06	Ward Freman 05	TOTAL 06	TOTAL 05	06 - 05 Difference
Adult Swim	1,431	1,437	1,113	1,848	481	568	608	799	491	495	4,124	5,147	-1,023
Junior Swim	751	966	784	1,777	287	332	254	419	242	251	2,318	3,745	-1,427
Concession Swim	303	351	275	673	163	152	241	325	166	90	1,148	1,591	-443
<b>TOTAL</b>	<b>2,485</b>	<b>2,754</b>	<b>2,172</b>	<b>4,298</b>	<b>931</b>	<b>1,052</b>	<b>1,103</b>	<b>1,543</b>	<b>899</b>	<b>836</b>	<b>7,590</b>	<b>10,483</b>	<b>-2,893</b>
Monthly % Variation	-10%		-49%		-12%		-29%		8%		-28%		

**Usage Comparison December 2005 to December 2006**

	Grange 06	Grange 05	Hartham 06	Hartham 05	Leventhorpe 06	Leventhorpe 05	Fanshawe 06	Fanshawe 05	Ward Freman 06	Ward Freman 05	TOTAL 06	TOTAL 05	06 - 05 Difference
Adult Swim	915	903	823	1,221	339	389	373	412	105	270	2,555	3,195	-640
Junior Swim	627	891	720	907	251	295	202	382	235	140	2,035	2,615	-580
Concession Swim	194	292	232	489	328	162	163	188	95	64	1,012	1,195	-183
<b>TOTAL</b>	<b>1,736</b>	<b>2,086</b>	<b>1,775</b>	<b>2,617</b>	<b>918</b>	<b>846</b>	<b>738</b>	<b>982</b>	<b>435</b>	<b>474</b>	<b>5,602</b>	<b>7,005</b>	<b>-1,403</b>
Monthly % Variation	-17%		-32%		9%		-25%		-8%		-20%		

**Usage Comparison January 2006 to January 2007**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	1,818	1,967	1,535	2,551	682	713	879	931	507	520	5,421	6,682	-1,261
Junior Swim	1,010	1,142	852	1,445	541	517	488	401	282	269	3,173	3,774	-601
Concession Swim	538	404	454	752	170	170	260	319	150	78	1,572	1,723	-151
<b>TOTAL</b>	<b>3,366</b>	<b>3,513</b>	<b>2,841</b>	<b>4,748</b>	<b>1,393</b>	<b>1,400</b>	<b>1,627</b>	<b>1,651</b>	<b>939</b>	<b>867</b>	<b>10,166</b>	<b>12,179</b>	<b>-2,013</b>
Monthly % Variation	-4%		-40%		-1%		-1%		8%		-17%		

**Usage Comparison February 2006 to February 2007**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	1,739	1,843	1,529	2,425	631	707	857	876	702	548	5,458	6,399	-941
Junior Swim	966	1,740	849	1,904	594	689	476	630	390	438	3,275	5,401	-2,126
Concession Swim	515	413	453	727	175	263	254	332	208	131	1,605	1,866	-261
<b>TOTAL</b>	<b>3,220</b>	<b>3,996</b>	<b>2,831</b>	<b>5,056</b>	<b>1,400</b>	<b>1,659</b>	<b>1,587</b>	<b>1,838</b>	<b>1,300</b>	<b>1,117</b>	<b>10,338</b>	<b>13,666</b>	<b>-3,328</b>
Monthly % Variation	-19%		-44%		-16%		-14%		16%		-24%		

**Usage Comparison March 2006 to March 2007**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	1,830	1789	1,540	1896	608	441	595	535	560	556	5,133	5,217	-84
Junior Swim	1,016	1485	877	1383	512	290	330	285	311	702	3,046	4,145	-1,099
Concession Swim	542	423	318	575	154	127	176	235	166	99	1,356	1,459	-103
<b>TOTAL</b>	<b>3,388</b>	<b>3,697</b>	<b>2,735</b>	<b>3,854</b>	<b>1,274</b>	<b>858</b>	<b>1,101</b>	<b>1,055</b>	<b>1,037</b>	<b>1,357</b>	<b>9,535</b>	<b>10,821</b>	<b>-1,286</b>
Monthly % Variation	-8%		-29%		48%		4%		-24%		-12%		

**Usage Comparison April 2006 to April 2007**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	1,864	2,556	1,749	2,230	716	408	266	779	358	523	4,953	6,496	-1,543
Junior Swim	1,819	2,290	1,650	2,430	754	303	142	800	219	552	4,584	6,375	-1,791
Concession Swim	444	363	317	540	186	113	94	284	85	187	1,126	1,487	-361
<b>TOTAL</b>	<b>4,127</b>	<b>5,209</b>	<b>3,716</b>	<b>5,200</b>	<b>1,656</b>	<b>824</b>	<b>502</b>	<b>1,863</b>	<b>662</b>	<b>1,262</b>	<b>10,663</b>	<b>14,358</b>	<b>-3,695</b>
Monthly % Variation	-21%		-29%		101%		-73%		-48%		-26%		

**Usage Comparison May 2006 to May 2007**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	2,189	1102	1,658	1467	675	706	767	889	396	466	5,685	4,630	1,055
Junior Swim	1,484	756	1,290	1127	503	479	495	534	284	299	4,056	3,195	861
Concession Swim	479	226	312	254	155	194	193	253	103	124	1,242	1,051	191
<b>TOTAL</b>	<b>4,152</b>	<b>2,084</b>	<b>3,260</b>	<b>2,848</b>	<b>1,333</b>	<b>1,379</b>	<b>1,455</b>	<b>1,676</b>	<b>783</b>	<b>889</b>	<b>10,983</b>	<b>8,876</b>	<b>2,107</b>
Monthly % Variation	99%		14%		-3%		-13%		-12%		24%		

**Usage Comparison June 2007 to June 2006**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	1,922	1698	1,833	1303	656	630	656	744	361	548	5,428	4,923	505
Junior Swim	1,112	1284	1,054	962	527	487	527	409	260	398	3,480	3,540	-60
Concession Swim	584	391	346	249	166	227	166	245	145	139	1,407	1,251	156
<b>TOTAL</b>	<b>3,618</b>	<b>3,373</b>	<b>3,233</b>	<b>2,514</b>	<b>1,349</b>	<b>1,344</b>	<b>1,349</b>	<b>1,398</b>	<b>766</b>	<b>1,085</b>	<b>10,315</b>	<b>9,714</b>	<b>601</b>
Monthly % Variation	7%		29%		0%		-4%		-29%		6%		

**Usage Comparison July 2007 to July 2006**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	2,265	2567	1,828	2713	698	951	961	931	474	768	6,226	7,930	-1,704
Junior Swim	1,933	2372	1,511	2601	668	811	678	585	396	585	5,186	6,954	-1,768
Concession Swim	678	619	390	503	170	231	157	298	162	175	1,557	1,826	-269
<b>TOTAL</b>	<b>4,876</b>	<b>5,558</b>	<b>3,729</b>	<b>5,817</b>	<b>1,536</b>	<b>1,993</b>	<b>1,796</b>	<b>1,814</b>	<b>1,032</b>	<b>1,528</b>	<b>12,969</b>	<b>16,710</b>	<b>-3,741</b>
Monthly % Variation	-12%		-36%		-23%		-1%		-32%		-22%		

**Usage Comparison August 2007 to August 2006**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	2,552	2099	2,174	1838	919	894	960	800	451	597	7,056	6,228	828
Junior Swim	2,568	2416	2,254	2454	952	945	947	819	687	725	7,408	7,359	49
Concession Swim	685	525	428	416	199	304	287	267	195	216	1,794	1,728	66
											0	0	0
TOTAL	5,805	5,040	4,856	4,708	2,070	2,143	2,194	1,886	1,333	1,538	16,258	15,315	943
Monthly % Variation	15%		3%		-3%		16%		-13%		6%		

**Usage Comparison September 2007 to September 2006**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	1,944	1735	1,422	1630	289	560	691	710	319	484	4,665	5,119	-454
Junior Swim	1,530	1137	1,057	1325	357	302	488	338	141	252	3,573	3,354	219
Concession Swim	358	433	255	367	37	169	223	262	146	134	1,019	1,365	-346
											0	0	0
TOTAL	3,832	3,305	2,734	3,322	683	1,031	1,402	1,310	606	870	9,257	9,838	-581
Monthly % Variation	16%		-18%		-34%		7%		-30%		-6%		

**Usage Comparison October 2007 to October 2006**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	1,787	1,832	1,286	1,714	470	530	706	776	339	576	4,588	5,428	-840
Junior Swim	1,271	1,433	843	1,470	276	368	457	469	156	325	3,003	4,065	-1,062
Concession Swim	582	358	359	435	193	187	182	292	123	169	1,439	1,441	-2
											0	0	0
TOTAL	3,640	3,623	2,488	3,619	939	1,085	1,345	1,537	618	1,070	9,030	10,934	-1,904
Monthly % Variation	0%		-31%		-13%		-12%		-42%		-17%		

**Usage Comparison November 2007 to November 2006**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	1,531	1,431	1,117	1,113	591	481	606	608	304	491	4,149	4,124	25
Junior Swim	831	751	323	784	302	287	343	254	137	242	1,936	2,318	-382
Concession Swim	434	303	669	275	219	163	134	241	92	166	1,548	1,148	400
											0	0	0
TOTAL	2,796	2,485	2,109	2,172	1,112	931	1,083	1,103	533	899	7,633	7,590	43
Monthly % Variation	13%		-3%		19%		-2%		-41%		1%		

**Usage Comparison December 2007 to December 2006**

	Grange 07	Grange 06	Hartham 07	Hartham 06	Leventhorpe 07	Leventhorpe 06	Fanshawe 07	Fanshawe 06	Ward Freman 07	Ward Freman 06	TOTAL 07	TOTAL 06	07 - 06 Difference
Adult Swim	995	915	245	823	303	339	542	373	145	105	2,230	2,555	-325
Junior Swim	524	627	119	720	150	251	274	202	64	235	1,131	2,035	-904
Concession Swim	282	194	74	232	129	328	135	163	63	95	683	1,012	-329
											0	0	0
TOTAL	1,801	1,736	438	1,775	582	918	951	738	272	435	4,044	5,602	-1,558
Monthly % Variation	4%		-75%		-37%		29%		-37%		-28%		

**Usage Comparison January 2008 to January 2007**

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	Difference
Adult Swim	1,898	1,818	1,613	1,535	858	682	926	879	377	507	5,672	5,421	251

Junior Swim	913	1,010	774	852	676	541	488	488	178	282	3,029	3,173	-144
Concession Swim	308	538	294	454	247	170	196	260	164	150	1,209	1,572	-363
											0	0	0
TOTAL	3,119	3,366	2,681	2,841	1,781	1,393	1,610	1,627	719	939	9,910	10,166	-256
Monthly % Variation	-7%		-6%		28%		-1%		-23%		-3%		

**Usage Comparison February 2008 to February 2007**

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	Difference
Adult Swim	2,279	1,739	1,884	1,529	733	599	936	857	357	702	6,189	5,426	763
Junior Swim	1,573	966	1,270	849	684	594	651	476	292	390	4,470	3,275	1,195
Concession Swim	481	515	349	453	208	175	186	254	166	208	1,390	1,605	-215
											0	0	0
TOTAL	4,333	3,220	3,503	2,831	1,625	1,368	1,773	1,587	815	1,300	12,049	10,306	1,743
Monthly % Variation	35%		24%		19%		12%		-37%		17%		

**Usage Comparison March 2008 to March 2007**

	Grange 08	Grange 07	Hartham 08	Hartham 07	Leventhorpe 08	Leventhorpe 07	Fanshawe 08	Fanshawe 07	Ward Freman 08	Ward Freman 07	TOTAL 08	TOTAL 07	Difference
Adult Swim	2,031	1,830	1,759	1,540	738	599	689	595	355	560	5,572	5,124	448
Junior Swim	1,128	1,016	1,144	877	723	594	649	330	295	311	3,939	3,128	811
Concession Swim	637	542	354	318	201	175	196	176	139	166	1,527	1,377	150
											0	0	0
TOTAL	3,796	3,388	3,257	2,735	1,662	1,368	1,534	1,101	789	1,037	11,038	9,629	1,409
Monthly % Variation	12%		19%		21%		39%		-24%		15%		

<b>OVERALL TOTALS</b>	Grange	Grange	Hartham	Hartham	Leventhorpe	Leventhorpe	Fanshawe	Fanshawe	Ward Freman	Ward Freman	TOTAL 07/08	TOTAL 06/07	Difference
Adult Swim	32,822	31,208	26,822	31,602	10,917	10,827	12,794	13,243	7,177	9,192	90,532	96,072	-5,540
Junior Swim	22,489	23,981	18,841	25,618	9,125	8,652	8,358	8,281	4,894	6,741	63,707	73,273	-9,566
Concession Swim	8,402	7,221	6,314	8,398	3,287	3,475	3,535	4,663	2,537	2,526	24,075	26,283	-2,208
TOTAL	63,713	62,410	51,977	65,618	23,329	22,954	24,687	26,187	14,608	18,459	178,314	195,628	-17,314
Annual Variation TD	2%		-21%		2%		-6%		-21%		-9%		

<b>Overall Variances</b>	<b>Grange Paddocks</b>	<b>Hartham</b>	<b>Leventhorpe</b>	<b>Fanshawe</b>	<b>Ward Freman</b>	<b>Overall Variance by Area</b>
Adult Swim	5.17%	-15.13%	0.83%	-3.39%	-21.92%	-5.77%
Junior Swim	-6.22%	-26.45%	5.47%	0.93%	-27.40%	-13.06%
Concession Swim	16.36%	-24.82%	-5.41%	-24.19%	0.44%	-8.40%